Expected Results	Indicators	2016 target	OST 1	OST 2	OST 3	OST 4	OST 5	OST 6	Activities	Hypothesis	Source of verification
	Sp	ecific Objective 1 (SO 1) – Ensure an effici	ent, s	ustair	nable	and e	equit	table	management and governance of Network	MPAs	
Result 1 (R1) Capacities and skills of MPA managers and local stakeholders active in the key domains related to MPA management are strengthened	I.1.1 Number of annual training sessions financially or technically supported by RAMPAO	At least 2 training sessions supported by RAMPAO per year							A.1.1 Analyze the needs of MPA managers in terms of capacity-building and develop a capacity-building strategy adapted to those needs	the manager capacity building needs	Needs report and capacity building strategy
									A.1.2 Implement a capacity-building program intended for MPA managers	Partners provide financial support and commit to develop greater synergies between their capacity building activities and the network's program.	Implementation report of the capacity building program; minutes of coordination meetings
									A.1.3 Make operational the regional expertise pool (Task Forces) on various key domains related to MPA management for training sessions (Development of management plans, assessment of management efficiency, participatory management, maritime surveillance)	The taskforces are mobilized and support the secretariat in its activities	Training report of task force members; Number of trainings implement by members of the TFs; mission reports from trainers
	I.1.2 Number of exchange visits between MPA managers and communities financially or technically supported by RAMPAO	At least one visit of exchange staged every year with the financial/technical support of RAMPAO							A.1.4 Promote exchanges of experiences between managers, community residents, users, and administrative officials of the MPAs	The exchange visits are organized each year and MPA collaborate to ensure the success of these activities	Rapport d'activité et de mission ; temoinages des participants
	I.1.3 Number of twinning events staged among MPA members at regional and international level	At least 2 twinning events staged amongst MPAs at different levels by late 2016							twinning among MPAs and between RAMPAO and other regional and international networks	MPAs and other regional and international networks accept to support this effort	Activty report; MOU
Résultat 2 (R2) The Network's efficiency in MPA management is improved	I.2.1 Number of MPAs holding annually General Assemblies and/or consultation meetings with their local communities to ensure their participation in the management of the site	By 2016, at least 80% of member MPAs hold annually General Assemblies and/or consultation meetings with their local communities							A.2.1 Promote and support participatory management mechanisms in MPAs of the Network	MPAs and communities collaborate and participate in MPA activities due to the support of the Secretariat and its partners	Activity report and signed agreements
	I.2.2 Percentage of MPAs having a recent and operational management plan (dating a maximum of 5 years)	By 2016, at least 100% of MPAs have a recent and operational management plan (dating a maximum of 5 years)							A.2.2 Support the establishment of management tools, notably the development/update of efficient management plans / monitoring systems)	MPAs have operational management tools	Number of MPAs that benefit from the Secretariat's support to obtain management tools
	1.2.3 Percentage of MPAs monitoring every year the efficient of their management	By 2016, at least 80% of the MPAs carry out a yearly monitoring of the management efficiency							A.2.3. Develop and implement a small grants program	The RAMPAO is successful in raising funds for a small grants program	Number or amount of grants received or granted to MPAs
		Specific Objective 2 (SO 2) – Im	prov	e the	instit	ution	al ar	nd fii	nancial sustainability of the Network		
Result 3 (R3) - Human, technical and material resources are mobilized for the benefit of the Secretariat and other RAMPAO bodies	I.3.1 Number of technical cooperation frameworks between RAMPAO and other networks at international level	At least one technical cooperation framework established between RAMPAO and another network at international level							A.3.1 Establish technical cooperation frameworks with identified international networks	Other networks around the world accept to collaborate	Number of agreement signed with other networks
	I.3.2 Number of annual training sessions intended for the staff of the Secretariat and members of other bodies of the Network	Each RAMPAO staff benefits from a capacity-building session at least every two years							A.3.2 Identify and ensure participation of the Secretariat staff and members of the other organs of the Network in relevant training sessions	Les formations pertinentes sont planifiées; les ressources financieres sont disponibles	Nombre de formation de renforcement de capacité au bénéfice du staff; Rapport de formation des staff
Result 4 (R4) – An operational, participatory and efficient governance of the Network is put in place	i.4.1 Governance bodies and the Secretariat are operational	At least one RAMPAO GA and an annual meeting of the Scientific Committee staged every 24 months, at least two annual meetings of the Executive Committee							A.4.1 Support the running and operation of RAMPAO bodies through the application of recommendations of the study on the institutional and financial sustainability	Technical and financial partners of the RAMPAO support the secretariat in the organization of the network's General Assembly every 24 months	General Assembly report

Expected Results	Indicators	2016 target	OST 1	0ST 2	OST 4	OST 5	OST 6	Activities	Hypothesis	Source of verification
	1.4.2 Existence of a revised regional strategy for West African MPAs	By late 2016, the revised regional strategy for West African MPAs is available							The network's members take ownership of the activities undertaken by the Secretariat	Activity report
								for West African MPAs of 2002, and ensure	The regional strategy is revised in a participative manner due to the combined action of the secretariat and itstechnical and financial partners	Avaliability of the new West African regional MPA strategy
	I.4.3 Percentage of Network members satisfied with RAMPAO governance and the quality of its support	At least 80% of RAMPAO members are satisfied with the Network's governance and the quality of its support							The level of satisfaction of the network is known every 2 years	report of the evaluation of the network's effectiveness
Result 5 (R5) - The Network is endowed with sustainable and diverse sources of funding	I.5.1 Rise in the number and type of the Network's sources of funding	By late 2016, the number and type of sources of funding are increased						funding and identify new sources through	The RAMPAO has sustainable financing due to the fund raising policy put in place	Financial reports; reports to funders
	I.5.2 Rise in the percentage of the Network's operation costs collected from its members	By late 2016, the percentage of operation charges from the Network's members rises to stand at 10% at least						for the funding of a small grants program	Le RAMPAO réussit un levé de fonds pour le programme de petites subvention	Rapport d'activité
Result 6 (R6) – MPAs of the Network are better equipped and assisted by RAMPAO in their fund raising	i.6.1 Number of MPAs having a business plan	By late 2016, at least 60% of RAMPAO MPAs have their business plan						developed as part of PRCM, notably :	Les études et outils développés sont disponibles et rendu accessibles aux AMP	Liste de distribution Nombre de citation des rapports publiés
	I.6.2 Number of MPA projects securing funding due to the RAMPAO's support	By late 2016, at least 15 MPAs secure support from the Secretariat for the development and submission of projects for funding							Funding opportunities are identified and MPAs solicite the secretariat's support	Number of projects developed with the Secretariat's support; Number of opportunities identified and disseminated for MPAs
	Specific Objective 3 (SO31) – Enhar	ce the visibility of the Network and its m	embers	at loc	al, nat	tiona	l and	international level and facilitating communi	cation and exchanges among members	5
Result 7 (R7) – Local, national and regional decision makers are better informed and aware of the threats on marine and coastal biodiversity in West Africa and on the value of RAMPAO and MPAS	I.7.1 Number of communication products / actions developed and intended for local, national and regional decision makers	At least two communication products/actions developed for local, national and regional decision makers per year							The communication strategy is developed and implemented	Communication strategy document and implementation reports
	I.7.2 Evolution in the number of requests for technical support/guidance sent by West African decision makers and technicians to RAMPAO	The number of requests for technical support/guidance sent by political decision makers, populations, CMC technicians to RAMPAO rises every year						A.7.2 Promote the Network and member MPAs to local, national and regional authorities	The network is better known at the local, national and regional levels	Activity report and field reports, supports and promotional materials available
Result 8 (R8) – Communication and exchanges of experiences and practices among members are improved	I.8.1 Number of newsletters produced by the Network	regularly produced and disseminated to a large audience						newsletter	The RAMPAO communicates with its members and the larger public through the newletter	Number of newsletters; Increase in the diffusion list
	I.8.2 Number of awareness activities geared to the general public	A public awareness activity is conducted and supported by the Secretariat in at least three (3) countries every year						on the stakes of the conservation and sustainable management of natural	Challenges in the conservation and sustainable management of the resources in the coastal and marine area are known by the public	Activity report
	I.8.3 Evolution of the visits to the RAMPAO web site and Facebook page	By late 2016, visits to the web site rise by 50% compared to the visits report of 2013							The RAMPAO improves its visibility and communication through the virtual platform	Web statistics

Expected Results	Indicators	2016 target	OST 1	OST 2	OST 3	OST 4	OST 5	OST 6	Activities	Hypothesis	Source of verification
Result (R9) - RAMPAO is better known and renowned on the national, regional and international scene	I.9.1 Number of RAMPAO members' participations in international events obtained or financed by RAMPAO	Every year, RAMPAO provides or secures funding for member MPAs in at least one international event							A.9.1 Facilitate communication between conservation institutions and stakeholders	The secretariat implements a communication mechanism between the institutions and conservation actors	Activity report
	I.9.2 Nombres d'activites couvertes par les medias								A.9.2 Carry out activities aimed at promoting communication at local and national level	Communication tools exist that permit a greater visibility; relationships with media are developed	Activity report, supports and promotional materials, press book available
Result (R10) – Advocacy and representation capacities of the Secretariat and member MPAs a thet national, regional and international level are strengthened	I.10.1 Number of regional and international advocacy settings where the Network is active	By 2016, RAMPAO is member/active in at least 3 regional advocacy spaces and in at least one international advocacy space							A.10.1 Build advocacy capacities for marine and coastal conservation and other shared themes (e.g. relations with members of parliament and environment journalists, among others)	The RAMPAO is represented in several lobbying spaces in favor of the conservation of coastal and marine biodiversity	Field or activity reports
Specific Objective 4 (SO41) – Contribute	— ·	_	_		-		_		of new MPAs, and the improved managemer relevant economic, social and cultural proce		ial approach based on in-depth and reliable
Result 11 (R11) – Identification of coastal areas of regional interest (ecosystems, critical habitats, corridors to be conserved) is deepened and refined	I.11.1 Update of the analysis of ecological gaps is done regularly	Between one General Assembly to another, the database on ecological gaps is updated		astar e	ecosy	stem	5, 411		A.11.1 Build on the results of the analysis of ecological gaps for the benefit of decision makers, Governments and communities, and continue the identification of other lacunas to update it (representativeness, connectivity, etc.)	Opportunities allowing access to decision-makers, states and communities are available	Capitalisation documents
									A.11.2 Participate in the identification of ecologically and biologically significant areas coordinated by the Convention on Biological Diversity (CBD) in RAMPAO member countries	The RAMPAO is engaged in the EBSA identification process run by the CBD	Field reports
	I.11.2 Information on ecosystems, critical habitats and corridors are available and well kept	A geographic/cartographic information system presenting the ecosystems, critical habitats and corridors operated in the 7 countries of the sub region is developed and made accessible							A.11.3 Identify the migration corridors and provide the countries with elements facilitating their conservation	Scientific data exist as well as the tools to analyze them	Activity reports and data sources
Result 12 (R12) - Dialogue and collaboration between the environment sector and the other sectors, notably fisheries, is effective and operational to the benefit of MPAs	I.12.1 MPA – Fishing Group made operational	MPA – Fishing Group convenes at least once a year							A.12.1 Contribute to the establishment and running of the MPA – Fishery Group in collaboration with the Sub region Commission on Fisheries (SRFC)		Annual meeting of the MPA-Fishery working group; Activity report
	I.12.2 Development of research principles	By late 2016, a list of research principles guides the network's research initiatives							I.12.2 Develop research principles and scientific studies in the MPAs and the littoral	The RAMPAO is informed regarding studies and research that will be undertaken in the network MPAs	By the end of 2016, a list of research principles exists
	I.12.3 Dialogue is initiated with other sectors such as tourism, research, offshore petroleum development, maritime transport	By late 2016, representatives of various sectors participate in activities of the Network							A.12.3 Establish contacts with other sectors in order to integrate them in activities of the Network	Opportunities allowing access to decision-maker from other sectors in the States are available and accept to collaborate with the network	Number of policy briefs disseminated
Result 13 (R13) – The impact of climate change on ecosystems and MPA communities, and the contribution of MPAs and the Network in mitigation and adaptation strategies are better addressed and adaptation measures undertaken	I.13.1 Availability of information on biophysical and socioeconomic impacts of climate change and on adaptation measures in MPA management tools	By 2016, at least 60% of the Network's MPAs have identified the impact of climate change and defined in their management tools adaptation measures to be applied							A.13.1. Conduct studies on the vulnerability of MPAs in the face of climate change	Scientific data exists, analysis tools are available, and financial resources are available to the network	Activity report
									A.13.2. Promote and support MPAs in the definition and integration of adaptation measures in their management tools	MPAs take into account the risks linked to climate change	Number of MPAs integrating climate change into their management plans